

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF ALBANY, GA	Grant Type and Number Capital Fund Program Grant No: GA06P023501 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:5)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	225,000	225,000	225,000	225,000
3	1408 Management Improvements	30,696.80	30,696.80	30,696.80	30,696.80
4	1410 Administration (may not exceed 10% of line 21)	147,848	147,848	147,848	147,848
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	168,499.38	168,505.61	168,505.61	168,505.61
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	903,595.44	903,589.21	903,589.21	903,589.21
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	46,524.38	46,524.38	46,524.38	46,524.38
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,522,164	1,522,164	1,522,164	1,522,164
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	612,361.21	612,354.98	612,354.98	612,354.98
Signature of Executive Director 		Date 6/1/2010		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF ALBANY, GA			Grant Type and Number Capital Fund Program Grant No: GA06P023501 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 5 LANE LANDINGS								
23-12	INSTALL FENCING	1450	1					MOVED
	ADD SIDING	1460	50	67,812	67,812	67,812	67,812	COMPLETE
	REPLACE SCREEN DOORS	1460	50	15,000	15,000	15,000	15,000	COMPLETE
PHA WIDE								
	STAFF TRAINING AND TRAVEL	1408	NA	20,864.56	20,000	20,000	20,000	COMPLETE
	COMPUTER SOFTWARE	1408	NA	9,832.24	10,696.80	10,696.80	10,696.80	COMPLETE
	COMPUTER HARDWARE	1475	NA	30,000	30,000	30,000	30,000	COMPLETE
	MAINTENANCE VEHICLE	1475	1	16,524.38	16,524.38	16,524.38	16,524.38	COMPLETE
	ADMINISTRATION	1410	NA	147,848	147,848	147,848	147,848	COMPLETE
	ARCHITECTURAL FEES	1430	NA	78,499.38	78,499.38	78,499.38	78,499.38	COMPLETE
	INSPECTION COSTS	1430	NA	90,000	90,006.23	90,006.23	90,006.23	COMPLETE
	REPLACE FLOOR TILE	1460						MOVED
	COMMUNITY ROOM FURNITURE	1475						MOVED
	OPERATIONS	1406	NA	225,000	225,000	225,000	225,000	COMPLETE
	TOTAL							
				1,522,164	1,522,164	1,522,164	1,522,164	

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MCINTOSH								
23-1	ADD AC	1460	32					MOVED
	REPLACE WINDOWS	1460	32					MOVED
23-2	CEILING REPAIR	1460	12					MOVED
23-3	INSTALL TV JACKS	1460	125					MOVED
AMP 2 HOLLEY								
23-4	REPLACE KITCHEN CABINETS/FIXT	1460	125	89,824	89,824	89,824	89,824	COMPLETE
	REMODEL BATHS	1460	125	75,000	75,000	75,000	75,000	COMPLETE
23-6	ADD AC	1460	100	612,361.21	612,354.98	612,354.98	612,354.98	COMPLETE
AMP 3 HUDSON MA								
23-10	REMODEL CANOPY/HEAT PUMPS	1460	95					MOVED
23-13	REPLACE KITCHEN CABINETS/BATHS/FIXTURES	1460	16	43,598.23	43,598.23	43,598.23	43,598.23	COMPLETE
AMP 4 DENNIS								
23-9	REPLACE CLOSET DOORS	1460	31					MOVED

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